

## OUTCOMES MANAGEMENT REPORT FY 2016

The IDC served a total of 382 individuals during FY 2016.

### **Achievements:**

- Sixteen (16) individuals obtained community based supported or competitive employment.
- Ninety-two percent (92%) of individuals who obtained community employment were still working at 6-month follow up.
- Eighty-one percent (81%) of individuals who obtained community employment gained positions with starting pay above minimum wage with an average hourly entrance rate of \$7.92.
- Eighty percent (80%) of individuals who entered the IDC's Extended Employment Service were earning the equivalent of or greater than minimum wage at time of DARS closure (typically after 90 days in EES). Average hourly rate was \$8.14.
- The 80% of individuals achieving minimum wage or greater in Extended Employment compares to 45% of individuals for FY 2015.
- Two individuals receiving Waiver services obtained individual supported employment.
- Individuals receiving day support services participated in integrated community volunteer activities to include:
  - Local service fairs
  - Back pack buddies for local school systems
  - Singing, Bingo, etc. with local nursing facilities
  - Making crafts for Mountain Valley Hospice

### **Persons Served by Program**

|                          |     |
|--------------------------|-----|
| Work Adjustment Training | 34  |
| Extended Employment      | 231 |
| Day Support              | 126 |
| Supported Employment     | 16  |
| Situational Assessment   | 9   |

**Persons Served by Disability**

|                              |     |
|------------------------------|-----|
| Intellectual Disability      | 182 |
| Mental Disorders             | 94  |
| Dual MH & ID                 | 31  |
| Physical                     | 29  |
| Dual MH & SA                 | 17  |
| Alcohol and other addictions | 7   |
| Other (LD, ADD)              | 20  |
| Dual SA & ID                 | 2   |

**Persons Served by Facility**

|                       |     |
|-----------------------|-----|
| Smyth IDC             | 130 |
| Wythe/Bland IDC       | 77  |
| Twin County/Galax IDC | 175 |